

Proposed Rotary District 6920 Budget 2026-2027		
District Governor Beverly Trainor		
Income		Total
Rotary International Governor Allotment	\$18,522	
District Membership Dues	\$184,940	
District Membership Gain Dues	\$2,450	
District Assembly	\$7,500	
District Conference Registrations	\$75,000	
District Conference Sponsorships	\$7,850	
District Reserve Funds Draw	\$30,300	
Total Income		<u>\$326,562.00</u>
Expense		
Youth Services		
District Youth Services Chair	\$750	
District Literacy Chair	\$0	
District Scholarship Chair	\$0	
District Youth Exchange Chair	\$1,250	
District Speech Contest Chair	\$500	
Interact/Rotaract Activities	\$0	
Rotary Youth Leadership Awards Conference	\$1,500	
Rotary Youth Exchange Program	\$3,000	
Club Literacy Incentive Grant Program	\$0	
Club Scholarship Incentive Grant Program	\$1,500	
High School Speech Contest	\$0	
Total Youth Services		<u>\$8,500</u>
GRSP		
GRSP District Chair	\$1,000	
GRSP District Director (North)	\$875	
GRSP District Director (Coastal)	\$875	
GRSP Foundation BOD (A)	\$1,000	
GRSP Foundation BOD (B)	\$1,000	
District GRSP Foundation Champion	\$1,750	
GRSP Foundation (Will Watt)	\$1,000	
Scholar Weekend (Camden County)	\$1,250	
Tri-Annual Conclave Assessment	\$3,000	
Total GRSP		<u>\$11,750</u>
Membership		
District Membership Chair	\$750	
Companion Club Incentive	\$3,500	

Total Membership		\$4,250
Public Image		
District Website Expense	\$8,000	
District Public Image Chair	\$1,000	
Audio/Visual Equipment	\$800	
Publicity/Advertising	\$5,000	
Total Public Image		<u>\$14,800.00</u>
The Rotary Foundation		
Friendship Exchange (ICCA)	\$3,500	
District Foundation Chair	\$1,000	
District Polio Plus Program	\$1,500	
District Major Donor Program	\$1,500	
Total TRF		<u>\$7,500.00</u>
District Training/Learning		
District Trainer Expense	\$1,200	
District Leadership Summit	\$1,500	
Peach State President Elect Learning Seminar (PELS)	\$25,000	
PELS Club Reimbursement	\$50,000	
Club Leadership Learning Seminar (CLLS)	\$8,000	
Rotary Leadership Institute Support (RLI)	\$1,200	
Zone 34 Support	\$500	
Zone 34 Emerging Leaders	\$6,000	
Total Training/Learning		<u>\$93,400.00</u>
District Conference		
District Conference Facility	\$1,000	
District Conference Rooms	\$6,540	
District Conference A/V	\$15,000	
Gifts/Awards/Honorarium	\$4,000	
District Conference Meals	\$75,000	
District Conference Printing	\$2,000	
Total District Conference		<u>\$103,540.00</u>
District Executive Leadership		
DGND Expenses	\$800	
DGN Expenses	\$3,000	
DGE Expenses	\$10,000	
DG Expenses	\$28,522	
iPDG	\$3,000	
Total Executive District Leadership		<u>\$45,322.00</u>

District Senior Leadership		
Executive Assistant Governor	\$1,000	
Chief of Staff Expense	\$1,000	
District Treasurer Expense	\$1,000	
District Chief Financial Officer Expense	\$500	
Total District Senior Leadership		\$3,500.00
CART expenses	\$750	
Total CART Expenses		\$750.00
Assistant Leadership		
Assistant Governor Expenses	\$11,250	
Assistant Governor Elect Expenses	\$1,500	
Total Assistant Leadership		\$12,750.00
Administrative Expense		
Supplies and Postage	\$500	
Administrative/Financial Support Services	\$5,000	
District Foundation Administrative Services	\$2,500	
District Database (DACdb)	\$6,000	
Total Administrative Expense		\$14,000.00
Miscellaneous		
Misc Unbudgeted Expense	\$5,000	
HST Incentive	\$1,500	
Total Miscellaneous		\$6,500.00
Total Expense		\$326,562
Profit/Loss		\$0